

Peckham Community Council
Cleaner Greener Safer programme
Funding reallocation proposal - 10 January 2012

Appendix 1

PROJECTS TO BE CANCELLED				
Project name	Year of Award	Reason for cancellation/underspend	Original award	Amount to be returned to PCC
CGS002168 - Sojourner Community Centre solar panels	2009/10	Two solar energy companies have visited site and both have advised that the building is not suitable for solar panels. Recommendation is to cancel the project and return funds to PCC for reallocation as part of 2012/13 programme	£20,000	£20,000
CGS000743 - Design a Dustbin - Bells Garden Youth Group improve waste collection	2007/08	Waste collection on estates has changed since the original award and bins are now standard issue. Project manager has explored alternative projects which tie in with recycling education and collection, however each has turned out to be unfeasible.	£3,000	£3,000
CGS000744 - Environmental Fair - Bells Garden Youth Group raise environmental awareness	2007/08	Original applicants no longer attend the youth club and current members no longer wish to host a fair.	£3,000	£3,000

PROJECTS WITH UNDERSPENDS				
Project name	Year of Award	Reason for cancellation/underspend	Original award	Amount to be returned to PCC
CGS001189 - Friary Play Area (Gisburn)	2008/09	Project has been completed. Tree planting was removed from the final works on the instructions of Housing department reducing the final cost of the works.	£80,000	£5,000
CGS000456 - Unwin and Friary Estate - Environmental improvements across the Estate	2006/07	Originally awarded £60,000. £11,600 spent on feasibility, designs and masterplan. £30,000 reallocated in 2010 to CGS001189 Friary Play Area (Gisburn). Councillors verbally agreed remaining funding would be added to CGS000734, however this was not officially recorded.	£60,000	£18,397
CGS001030 - Damilola Taylor Sports Hall	2008/09	Project has been completed and final invoices have been settled.	£83,000	£2,500

Total to be returned to Peckham Community Council	£51,897
--	----------------

NEW PROJECTS		
Project name	Purpose of the project	Funding required
Bells Gardens MUGA mural	Following the revamp of the multi-games court (due to be completed by end March 2012), Bells Garden Youth Group would design and paint a mural to improve the visual aspect of the court and establish strong connections between the young people living locally.	£6,000

PROJECTS WHICH REQUIRE ADDITIONAL FUNDING or CHANGE OF SCOPE				
Project name	Year of Award	Reason additional funding is required	Original award	Addnl funding required
105492 - Peckham Hanging Baskets	2011/12	Increase the number of hanging baskets in the 2011/12 contract.	£2,393	£5,000
CGS000734 - Friary Estate sustainable garden	2007/08	Additional funding from CGS000456 was verbally agreed by councillors in 2009/10. The original scope, to create a sustainable garden, is unfeasible in the proposed area as it is not well positioned for sunlight. TRA, applicant and Housing have agreed it would be better to create a playground for Lynn, Lewes and Reading Houses.	£15,000	£18,397
CGS001533 - Peckham Art Spots	2008/09	Project scope was to create street 'galleries' in Peckham. Recommendation is to use award to repair the portrait galleries on Peckham Hill Street and Commercial Way. The proposal would be to remount the portraits and to move them to one location, to be agreed with LBS Arts and Peckham councillors.	£4,000	£0

Total funding required for new and existing projects	£29,397
---	----------------

Funding to be reallocated by Peckham Community Council at a future date	£22,500
--	----------------